1. **Multi-Year Work Plan**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **EXPECTED OUTPUTS** | **PLANNED ACTIVITIES** | **Planned Budget by Year** | **RESPONSIBLE PARTY** | **PLANNED BUDGET** |
| Y1 | Y2 | Y3 | Y4 | Funding Source | Budget Description | Amount EUR |
| Strengthening Health System in Montenegro for further improvement of health information system for better delivery of services. |  | X | x |  |  | UNDP | Gov of MNE | Local consultants (71300) | 60,000  |
| Information system analysis | X | x |  |  | UNDP | Gov of MNE | International consult.(71200) | 40,000 |
| Gov of MNE | Study visit (75700) | 20,000 |
| Gov of MNE | Contr.Companies(72100) | 25,000 |
|  | X | x |  |  | UNDP | Gov of MNE | Travel (71600) | 5,000 |
| Gov of MNE | Utilities | 5,631 |
| **Sub-Total for Output 1** | 145,631 |
| **Evaluation** *(as relevant)* | EVALUATION |  |  |  |  |  |  |  |  |
| **General Management Support** | 3% | X | x |  |  |  | Gov of MNE | 75100 | 4,369 |
| **TOTAL** |  |  |  |  |  |  |  |  | 150,000  |